Explanation of Variances

Section 1	2024/25	2025/26	Variance (+/-)	Variance %	Explanation
Box 2 Precept	18,000	18,000	-	0%	
Box 3 Other Income	15,696	5,369	- 10,327	-66%	grant received in year 2024/25 for £13,300, VAT received on grant in 2025/26 £3143.90
Box 4 Staff costs	4,824	5,990	1,166	24%	Increase in payscale and annual increase in salary
Box 5 Loan interest/ capital	-	-		n/a	
Box 6 Other payments	27,418	19,788	- 7,630	-28%	Purchase of slide & goal end of £13146 in 2024/25 2025/26 increase in expenditure on allotments
Box 7 Balances carried forward	21,235	18,826	- 2,409	-11%	
Box 9 Fixed assets & long term assets	140,413	141,071	658	0%	Defibrillator £795 Sept 25 Village signs x 3 £468 Sept 25 Beacon hanging sign £345 Sept 25
Box 10 Total Borrowing	-	-	-	n/a	